

Bicester Projects Delivery Update October 2018

Item No 9

| No. | Project | Project output/ outcome | Original Timeline | Project resources required | Delivery Partners | Update July 2018 | Update October 2018 | Progress against programme |
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| Bicester Energy Projects | | | | | | | | |
| 3.1 | Heat Network | Phase 2 technical & commercial feasibility study to connect Energy Recovery Plant Ardley to NW Bicester development and further into the town | Completion April 2017 | Funded by Department of Energy and Climate Change, CDC, OCC | Bicester Delivery Team | Contractors have experienced delays, final iteration of the report is expected early July with completion late July. | Draft report received and comments made, final report expected imminently | A |
| Bicester Sustainable Travel Projects | | | | | | | | |
| 4.3 | Telford Road Car sharing scheme feasibility | Feasibility assessment of running a business focused pool car/ car sharing scheme for Telford Road | Project initiation to start shortly followed by stakeholder engagement | Officer time | Bicester Delivery Team | | | G |
| Biodiversity / Green Infrastructure projects | | | | | | | | |
| 5.1 | Tools for planning and evaluating green infrastructure | Tool to support the planning of new green spaces to maximise their value developed for Bicester | March 2018 | External funding received & officer time | Oxford University & partners; Bicester Delivery Team | Outputs from tools now available and have been presented to the Town Council and the subject of a webinar for the Ecosystems Knowledge Network. Opportunities to continue/extend the project are being explored. | Further bids have been made by ECI to extend the work that has been done in Bicester. | G |
| 5.4 | TOE2 Wildflower planting at Bure Park | Increase in biodiversity, increase in activity in the park | 2017 Completion date revised to July 2018 | External funding received and officer time | Bicester Town Council, Bicester Green Gym, BBOWT | Training by BBOWT for 15 members of local groups including Bicester Green Gym and Langford village Orchard will be delivered on Tuesday 3rd July. | Completed. final BBOWT training for Green Gym delivered and project completed end of July. Ongoing maintenance of meadow to be planned between CDC and Green Gym | G |
| Bicester Projects | | | | | | | | |
| 6.2 | Eco Business Centre | Business centre to support new and small SMEs and homeworkers in the locality | 2016-18 | Eco Town grant funding, ERDF, ED | Bicester Delivery Team | Offsite PV generation installed at Franklins House in June. Building programmed to complete in August and operator procurement is underway. | Building has reached practical completion and the process is underway to appoint an operator for the building. | G |

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| | ERDF ISfB (Innovation Support for Business) | Delivery of 12 hours of support via knowledge transfer sessions to SME's. Delivery of grant awards via Go-Create Grant Panel which CDC votes on. | TBC | Officer time | Bicester & Economic Growth teams (CDC); OxLEP, Oxfordshire County Council, Oxford City Council; University of Oxford; Oxford Brookes University | Signed Grant Funding Agreement now in place (June 2018), so project can commence. Whilst the current timescale of the project stipulates completion by end March 2020, a six-month extension is being sought as the project has been delayed by over 12 months. | Project has now launched, and the first round of Go-Create grants awarded. Tender for external delivery partner for the 12 hours of support to eligible SME's via knowledge transfer sessions will be going out before Christmas. | A |
| 6.4 | ERDF OxFutures | To help grow the low carbon economy in Oxfordshire | Project completion by end March 2020 (final SME signups by end December 2019) | Officer time plus external support to operate 'Oxfordshire Greentech' (new business network to create impact and growth in the low carbon sector) | Bicester & Economic Growth teams (CDC); Oxford City Council; Low Carbon Hub; University of Oxford; Oxford Brookes University; Bioregional | Cambridge Cleantech procured to provide external support to launch and bring Oxfordshire Greentech to financial sustainability within ERDF period to ensure legacy of network beyond. | Oxfordshire Greentech is being formed, with a business plan now in place. Website soft launch at the Ox futures II Conference on 10th October, which was also used as wide consultation with key stakeholders. | G |
| 6.3 | UPSTREAM | Welcome Trust funded project look at policy for environments for health and well being | End 2016 | Officer time | Bicester Delivery Team | | A project web site has been launched http://urban-health-upstream.info/ . The project has produced initial findings and is due to hold a conference in December 18 to disseminate findings | G |
| Healthy New Town (HNT) projects | | | | | | | | |
| 7.1 | Neighbourhood Walking and Running Routes | Accessible walking and running routes within local neighbourhoods | Feb 2017- August 2017 | HNT funding and Officer time | Bicester Delivery Team | | The three 5km circular Health Routes have now been remarked with permanent thermoplastic paint, and the project is now complete. | G |

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| 7.2.a | Built Environment Workstream | Active travel - Central corridor environmental improvement and travel planning | Programme delayed - updated programme being produced | Officer time. Project funding £62.5k from HNT | Bicester Delivery Team | Continuing liaison with OCC on plans. Works due to commence September / October (however needs to ensure minimal impact on traffic movements along Queens Avenue during air-quality testing period for Satellite Project). | | A |
| 7.2c | | Health Route Extended Use Testing digital innovations to establish if technology is effective in sustaining use of the Bicester 5K Health Routes. | Programme 2018-19 | Officer time & NHS funding | Bicester Delivery Team | Order for energy-producing outdoor gym equipment placed. Sites determined and permissions obtained from BTC: Keble Road Recreation Ground and Garth Park. Installation due mid-July for Keble Rd, and end-July for Garth Park. Digitising of existing Health Routes delayed due to issues with app development, hence amber status. | Installation of both sites complete, however awaiting the release of the Activate App which will track usage of the equipment. This is also the app which will be used in the digitisation of the Health Routes. | A |
| 7.2d | | Town Centre Trail | Installation 5 July 2018 | Officer time (plus external consultant) & HNT funding | Bicester Delivery Team | Installation took place on 28th June, ahead of the launch event (NHS 70th Birthday) on July 5th. Project monitoring now taking place, and engagement with businesses ongoing. | Consideration to make the Discovery Walk permanent with pre-formed thermoplastic is now being undertaken. | G |

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| 7.3.a | Community Engagement Workstream | Healthy Schools - Encourage healthy lifestyles in children & adults through a parental engagement programme | Academic year 2017/18 | Officer time | Bicester Delivery Team, St, Edburg's and Fritwell primary schools | Roy Broadfield from Impact in Learning will be following up the parental engagement project on 10th July and will report following this by September 2018 | Completed. Programme was run twice by the two primary schools. It was evaluated by Roy Broadfield in August | G |
| 7.3.b | | Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles. | Programme 2017 - 2019 | Officer time. NHS HNT | HNT Partnership | | Ongoing engagement. Business Health Check-business health and wellbeing event held in Sep 2018 - aimed at engaging businesses of all sizes in the workplace wellbeing conversation. 65 participants attended. | G |
| 7.4 | Local Evaluation | Detailed evaluation process and outcome report | Programme 2017 - 2019 | NHS HNT | HNT Partnership | | | G |
| 7.5 | Collaborative Lead (Evaluation) | Co-ordination of events and materials and supporting other knowledge sharing actions across the collaborative | Programme 2017 - 2019 | NHS HNT | HNT Partnership | | | G |
| 7.6.a | Project Management and New Care Models Workstream | Digital/ contracting & service planning - digitally enabled care model and patient education | Programme 2017 - 2019 | NHS HNT | CCG, GPs | | | G |
| 7.6.b | | Contracting & service planning - Options for future healthcare service remodelling | Completion expected March 2019 | Officer time | Bicester Delivery Team, CCG, GPs | | | A |
| 7.6.c | | Predictive data modelling | Programme 2017 - 2019 | NHS HNT | HNT Partnership | | | G |

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| 7.7 | Eat Out Eat Well Scheme | Award scheme for food outlets that offer healthier food options to develop a healthier food environment. | Programme 2018-19 | Officer Time | CDC Environmental Health Team | Recruitment ongoing. 5 businesses in Bicester are award holders. | Recruitment slow. No further businesses awarded so far. Follow up of current award holders ongoing. | A |
| 7.8 | Healthy New Town Supporters scheme | Set up supporters network to encourage behaviour change - now linked to social prescribing scheme | Programme 2018-19 | Officer time and NHS funding | CDC Community services and HNT Partners, Citizens Advice N Oxon | Louise Willis is now in post for 1 day per week and is reviewing the role of the Bicester Voluntary Organisation Network and Spark funding and partnerships with the voluntary sector | | A |
| 7.9 | Develop & launch 'Little Lunch' scheme | Working with CDC community services and voluntary sector to promote neighbourhood lunches to reduce social isolation | Programme 2018-19 | Officer time | CDC Community services and HNT Partners | | this is being administered by Community Services | G |
| 7.10 | Inter-generational projects | Working with voluntary sector, housing, care homes & schools to reduce social isolation | Programme 2018-19 | Officer time | Bicester Delivery Team and HNT Partners | Louise Willis is now in post for 1 day per week, helping to facilitate intergenerational projects. Dr George Leeson is providing ongoing advice for 2 intergenerational projects between Wyndham Hall Nursing Home & Kings Meadow Primary School and Forget-me-Nots and Little Acorns playgroup | Ongoing | A |

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| 7.11 | Early Years Projects | Support for pre-schools and nurseries to promote healthy behaviours and working with families to build cooking skills | Programme 2018-19 | Officer time and NHS funding | HNT Programme Partners and CDC Sports Activators | <ul style="list-style-type: none"> •One 8 week parenting programme now complete. Plans in place to deliver a further 2 session across the town in the new school year. •Development of Early Years activity pack was delayed but now out to print. Currently recruiting EY providers to advertise. Briefing session to be held early in the new school year. | Second parenting programme currently running with 14 parents attending. Early years activity pack completed and briefing session held for 5 EY settings with more planned. Follow up scheduled for the New Year. | A |
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